

2017 Sample budget covering necessary expenses and if all chair budgets remained the same as this year

Area Events	Date	Location	People	Nights	Lodging Defrayment	Total Lodging	Milage	Less 20 Miles	Total Milage (RT)	Per Mile Reimbrsement	Total Milage	Registration	Total
February Commitee Meeting	2/25/2017	District 2 - Salt Lake City (Northern)	3	0	\$50.00	\$0.00	30	20	40	\$0.25	\$30.00	\$45.00	\$75.00
Pre-Conference Assembly	4/7/2017 - 4/9/2017	District 5 - Price	3	2	\$50.00	\$300.00	140	20	260	\$0.25	\$195.00	\$45.00	\$540.00
Post-Conference Assembly	5/19/2017 - 5/21-2017	District 1 - Ogden	3	0	\$0.00	\$0.00	15	20	10	\$0.25	\$7.50	\$45.00	\$52.50
Bridging the Gap Workshop	6/10/2017	District 11 - Layton	1	0	\$0.00	\$0.00	0	0	0	\$0.25	\$0.00	\$15.00	\$15.00
Pre-Assembly Workshop	8/19/2017 - 8/20/2017	District 10 - Salt lake City (Southern)	3	0	\$0.00	\$0.00	40	0	60	\$0.25	\$45.00	\$45.00	\$90.00
Fall Assembly	9/22/2017 - 9/24/2017	District 2 - Salt Lake City (Northern)	3	0	\$50.00	\$0.00	30	20	40	\$0.25	\$30.00	\$45.00	\$75.00
Fall Workshop	11/5 - 11/6	TBD*	3	2	\$50.00	\$300.00	325	20	630	\$0.25	\$472.50	\$45.00	\$817.50
December Committee Meeting	12/3	TBD*	3	1	\$50.00	\$150.00	325	20	630	\$0.25	\$472.50	\$45.00	\$667.50
*Worst Case - St. George												Total	\$2,332.50
Standing Chair Budgets											2017 Budget	YTD 2016	
Corrections											\$0.00	\$0.00	\$0.00
Treatment											\$100.00	\$85.25	\$100.00
BTG											\$85.00	\$0.00	\$25.00
CPC											\$70.00	\$46.00	\$70.00
Grapevine											\$75.00	\$0.00	\$75.00
Literature											\$75.00	\$58.15	\$75.00
Public Information											\$75.00	\$0.00	\$75.00
Operating											\$500.00	\$274.66	\$500.00
Workshops											\$100.00	\$0.00	\$100.00
										Total	\$1,080.00	\$464.06	\$1,020.00
Regional Events		Location	People	Defrayment									
PRAASA	3/3/2017 - 3/5/2017	Sacramento, Ca	1	\$250							Total		\$250.00
												Total	\$3,602.50